



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

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November 14, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

ENTERPRISE LINKAGES PROJECT – QUARTERLY UPDATE

Background

On November 16, 2010, your Board approved a recommendation from the Chief Executive Office (CEO) to execute a sole-source agreement with SAS Institute, Inc. (SAS) for the Enterprise Linkages Project (ELP), commencing with the expansion of the Adult Linkages Project Solution. The ELP data warehouse will allow the data sharing of services utilization for the participating departments, in an effort to provide cost effective service delivery to the residents of the County of Los Angeles.

Implementation Progress

During this quarter, there have been multiple efforts towards the implementation of ELP. The highlights of the ELP implementation efforts have been: 1) execution of the Memorandum of Agreement (MOA) on September 9, 2011; 2) approval of security levels to allow user access to ELP information; 3) completion of the data element requirements; 4) development of the necessary data extractions and data transfers to support the ELP data warehouse; 5) validation and approval of the data interface and architectural diagram of the ELP system; and 6) installation of SAS DataFlux software at three of the participating County Departments, and training their staff on the job application for data transfer.

"To Enrich Lives Through Effective And Caring Service"

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Current Expenditures

To date, we have expended \$520,646, approximately 82 percent of the first year contract amount of \$637,086. These costs consist of the license fees for the existing SAS software, fees for the new core software and hosting implementation fees, and the Project Control plan. The majority of funds expended were for licenses and hardware.

Project Plan Update

During the next quarter, the core workgroup will work on finalizing and testing the User Interface, and will define the framework to build custom reports to monitor the data retrieval and project performance. Staff will receive training on the use of the ELP system, and will have the opportunity to provide input on the functionality of the application. CEO staff will complete the DataFlux installation and training in the remaining departments.

The ELP targeted operational date has been changed to the second quarter of 2012, due to delays in the execution of the MOA, and the resultant delay in transfer of departmental data.

If you have any questions, please contact Trish Ploehn, Assistant Chief Executive Officer, at (213) 974-4532, or via e-mail at tploehn@ceo.lacounty.gov.

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MM:NS:eb

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